

School Board of Sarasota County, Florida
Sarasota County Technical Institute

Request for School Board Approval of SCTI Tuition and Fee Structure for 2011-2012

Background:

Florida Statute provides for and requires the charging and collecting of tuition from adults for post-secondary programs funded by the Workforce Education Fund. (s. 1009.22, Florida Statutes)

This section of statute authorizes local school boards to establish tuition and lab fees for Workforce Education programs, fees for Continuing Workforce Education programs, and other programs not reported to the Department of Education for funding purposes.

The presented tuition for Adult Occupational Programs (Career Certificate) and Adult General Education is equal to the state standard tuition rate.

As part of this request, SCTI is also including high school fees and testing fees for informational purposes.

Attachments:

Adult Student Tuition and Fee Schedule for 2011-2012
PSAV Program Master Fee Matrix for 2011-2012
High School Student Fee Schedule for 2011-2012
Testing Fee Schedule for 2011-2012
Facility Rental Agreements (2) for 2011-2012
DOE Attachment: Workforce Education Tuition and Fees for 2011-2012

Motion:

That the tuition and fee structure proposed for 2011-2012 at the Sarasota County Technical Institute be approved as presented in the attachments.

School Board of Sarasota County, Florida
Sarasota County Technical Institute

Adult Student Tuition and Fee Schedule for 2011-2012

Student Services:

Processing Fee (\$45.00): Assessed for all adults obtaining services prior to registration into occupational programs to include counseling, application, and pre-program testing.

Registration Fee (\$10.00): Assessed once per fiscal year at time of registration into an occupational program.

Postsecondary Adult Occupational Programs:

Postsecondary adult occupational program tuition is assessed at an hourly rate based on student contact hours of instruction in a given program.

<u>Resident Tuition (\$2.66 hour)</u>		<u>Non-Resident Tuition (\$10.64 hour)</u>	
Tuition	\$2.22	Tuition	\$2.22
Financial Aid Fee	.22	Out of State Fee	6.66
Capital Outlay Fee	.11	Financial Aid Fee	.88
Technology Fee	.11	Capital Outlay Fee	.44
		Technology Fee	.44

In addition to hourly tuition, each postsecondary adult occupational program assesses specific fees for the operation of labs, uniforms, supplies, drug testing, and dues for co-curricular student organizations. A schedule of program fees for the 2011-2012 is attached.

All postsecondary adult occupational program students who park on the campus of SCTI will be required to display a SCTI hangtag. The cost per hangtag is \$10.00.

Adult General Education:

Adult General Education (AGE) program tuition for Florida residents is \$45.00 per half year. For students who are not Florida residents, tuition is \$45.00 plus an additional out-of-state fee of \$135.00 per half year. These charges do not vary based on instructional hours scheduled, or number of AGE programs in which the student is enrolled. After July 1, 2011 some students may be fee-exempt when enrolling in AGE programs pursuant to s. 1009.25, Florida State Statutes.

All AGE students who park on the campus of SCTI will be required to display a SCTI hangtag. The cost per hangtag is \$10.00.

Continuing Workforce Education:

Continuing Workforce Education (CWE) courses receive partial funding through the district's state workforce allocation. However, at least 50 percent of expenditures for CWE programs provided by the school district must be derived from tuition and fees.

CWE tuition is assessed at an hourly rate based on student contact hours. As a general rule, CWE courses will be assessed at 2.5 times the resident rate of Adult Occupational Programs.

The base tuition for Continuing Workforce Education is \$6.65 per hour.

This rate may vary to allow for unique course offerings that may be more expensive to administer.

In addition to the hourly tuition described above, all students enrolling in CWE programs will be assessed a registration fee (\$10.00) and a lab fee for each course they elect to attend.

Fee Supported Courses:

Some courses, such as those offered through the Adult and Community Enrichment (ACE) program, do not meet the definition of continuing workforce education. In these cases, tuition and fees must be assessed to completely support the course offering. Tuition and fees for these courses will be determined on an individual basis by the administrator of the program. Student fees will be based on expenses incurred by the program, including staff salary, materials consumed, facility usage, equipment, and administrative overhead.

School Board of Sarasota County, Florida
Sarasota County Technical Institute

Adult Student Tuition and Fee Master Index for 2011-2012

Program	Program Number	Program Hours	App Fee	Reg. Fee	Activity Fee	Tuition	Financial Aid Fee	Capital Outlay	Tech Fee	Lab Fee	Non-Ref Lab	Certification Exam	Online Fee	Program Cost
Accounting Operations	B070110	900	\$ 45.00	\$ 10.00	\$ 15.00	\$ 1,988.00	\$ 169.80	\$ 99.90	\$ 99.90	\$ 441.00	\$ -	\$ -	\$ 75.00	\$ 2,983.80
Administrative Assistant	B070390	1050	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,331.00	\$ 233.10	\$ 116.55	\$ 116.55	\$ 514.80	\$ -	\$ -	\$ 75.00	\$ 3,456.70
Architectural Drafting	A480112	1900	\$ 45.00	\$ 10.00	\$ 15.00	\$ 4,218.00	\$ 421.80	\$ 210.90	\$ 210.90	\$ 950.00	\$ -	\$ -	\$ -	\$ 6,081.60
Auto Collision Repair and Refinishing	T400100T/402000	1215	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,687.30	\$ 268.73	\$ 134.37	\$ 134.37	\$ 656.10	\$ 50.00	\$ 39.00	\$ -	\$ 4,051.66
Automotive Service Technology	T400700T/403800	1800	\$ 45.00	\$ 10.00	\$ 15.00	\$ 3,986.00	\$ 398.60	\$ 199.30	\$ 199.30	\$ 1,080.00	\$ -	\$ -	\$ -	\$ 5,946.20
Business Computer Programming	B070320	1200	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,664.00	\$ 266.40	\$ 133.20	\$ 133.20	\$ 441.00	\$ -	\$ -	\$ 75.00	\$ 3,666.90
Business Supervision and Management	B060200	900	\$ 45.00	\$ 10.00	\$ 15.00	\$ 1,988.00	\$ 198.80	\$ 99.40	\$ 99.40	\$ 441.00	\$ -	\$ -	\$ 75.00	\$ 2,983.80
Commercial Foods & Culinary Arts	N100800	1200	\$ 45.00	\$ 10.00	\$ 10.00	\$ 2,664.00	\$ 266.40	\$ 133.20	\$ 133.20	\$ 777.60	\$ -	\$ 99.00	\$ -	\$ 4,228.40
Computer Systems Technology	J800100/1500200	1650	\$ 45.00	\$ 10.00	\$ 15.00	\$ 3,663.00	\$ 366.30	\$ 183.15	\$ 183.15	\$ 1,210.00	\$ -	\$ -	\$ -	\$ 5,675.60
Corrections Officer	P430102	552	\$ 45.00	\$ 10.00	\$ 15.00	\$ 1,225.44	\$ 122.54	\$ 61.27	\$ 61.27	\$ 1,090.43	\$ 225.00	\$ -	\$ -	\$ 2,865.98
Cosmetology	D600100	1200	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,664.00	\$ 266.40	\$ 133.20	\$ 133.20	\$ 720.00	\$ -	\$ -	\$ -	\$ 3,988.80
Crossover from CO to LEO	P430125	457	\$ 45.00	\$ 10.00	\$ 15.00	\$ 1,014.54	\$ 101.45	\$ 50.73	\$ 50.73	\$ 571.31	\$ 225.00	\$ -	\$ -	\$ 2,063.76
Crossover from PO to CO	P430142	256	\$ 45.00	\$ 10.00	\$ 15.00	\$ 588.32	\$ 58.83	\$ 29.42	\$ 29.42	\$ 965.02	\$ 225.00	\$ -	\$ -	\$ 1,942.00
Customer Assistance Technology	B070100	450	\$ 45.00	\$ 10.00	\$ 15.00	\$ 989.00	\$ 98.90	\$ 49.45	\$ 49.45	\$ 220.50	\$ -	\$ -	\$ 75.00	\$ 1,564.30
Digital Design	K700100K/700200	1200	\$ 45.00	\$ 10.00	\$ 80.00	\$ 2,664.00	\$ 266.40	\$ 133.20	\$ 133.20	\$ 900.98	\$ -	\$ -	\$ 75.00	\$ 4,307.18
Digital Video Production	H100240	1440	\$ 45.00	\$ 10.00	\$ 40.00	\$ 3,196.80	\$ 319.68	\$ 159.84	\$ 159.84	\$ 936.00	\$ -	\$ -	\$ -	\$ 4,697.16
Drafting	C100200	1500	\$ 45.00	\$ 10.00	\$ 15.00	\$ 3,330.00	\$ 333.00	\$ 166.50	\$ 166.50	\$ 750.00	\$ -	\$ -	\$ -	\$ 4,816.00
Early Childhood Education	E300100	600	\$ 45.00	\$ 10.00	\$ 15.00	\$ 1,332.00	\$ 133.20	\$ 66.60	\$ 66.60	\$ 320.00	\$ -	\$ -	\$ -	\$ 1,988.40
Early Childhood Education (Accel)	E300100	180	\$ 45.00	\$ 10.00	\$ 15.00	\$ 399.60	\$ 39.96	\$ 19.98	\$ 19.98	\$ 90.00	\$ -	\$ -	\$ -	\$ 639.62
Electronic Business Enterprise	B070100	600	\$ 45.00	\$ 10.00	\$ 15.00	\$ 1,332.00	\$ 133.20	\$ 66.60	\$ 66.60	\$ 294.00	\$ -	\$ -	\$ 75.00	\$ 2,037.40
Emergency Medical Technician	W170205	260	\$ 45.00	\$ 10.00	\$ 15.00	\$ 381.84	\$ 38.18	\$ 19.09	\$ 19.09	\$ 554.04	\$ 85.00	\$ -	\$ -	\$ 1,167.25
Emergency Medical Responder	H171500	190	\$ 45.00	\$ 10.00	\$ 15.00	\$ 421.80	\$ 42.18	\$ 21.09	\$ 21.09	\$ 75.60	\$ 85.00	\$ -	\$ -	\$ 736.78
Facials Specialty	I20424	260	\$ 45.00	\$ 10.00	\$ 15.00	\$ 577.20	\$ 57.72	\$ 28.86	\$ 28.86	\$ 156.00	\$ -	\$ -	\$ -	\$ 816.84
Fire Fighter	L430205	500	\$ 45.00	\$ 10.00	\$ 15.00	\$ 1,110.00	\$ 111.00	\$ 55.50	\$ 55.50	\$ 561.60	\$ 261.00	\$ -	\$ -	\$ 2,224.60
Law Enforcement Officer	P430105	770	\$ 45.00	\$ 10.00	\$ 15.00	\$ 1,709.40	\$ 170.94	\$ 85.47	\$ 85.47	\$ 1,264.63	\$ 225.00	\$ -	\$ -	\$ 3,610.81
Legal Administrative Specialist	B072000	1050	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,331.00	\$ 233.10	\$ 116.55	\$ 116.55	\$ 514.50	\$ -	\$ -	\$ 75.00	\$ 3,456.70
Marine Service Technology	T500100T/500200	1350	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,987.00	\$ 298.70	\$ 149.35	\$ 149.35	\$ 729.00	\$ -	\$ -	\$ -	\$ 4,395.40
Medical Administrative Specialist	B070300	1050	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,331.00	\$ 233.10	\$ 116.55	\$ 116.55	\$ 514.50	\$ -	\$ -	\$ 75.00	\$ 3,456.70
Medical Laboratory Assisting	H170906	465	\$ 45.00	\$ 10.00	\$ 15.00	\$ 1,987.00	\$ 198.70	\$ 99.35	\$ 99.35	\$ 441.00	\$ -	\$ -	\$ 75.00	\$ 2,863.80
Multimedia Design Technology	Y600100Y/600200	1350	\$ 45.00	\$ 10.00	\$ 80.00	\$ 2,987.00	\$ 298.70	\$ 149.35	\$ 149.35	\$ 729.00	\$ -	\$ -	\$ -	\$ 4,395.40
Nails Specialty	I20414	240	\$ 45.00	\$ 10.00	\$ 15.00	\$ 532.80	\$ 53.28	\$ 26.64	\$ 26.64	\$ 144.00	\$ -	\$ -	\$ -	\$ 653.36
Nursing Assistant	H170802	120	\$ 45.00	\$ 10.00	\$ 15.00	\$ 266.40	\$ 26.64	\$ 13.32	\$ 13.32	\$ 190.70	\$ 50.00	\$ -	\$ -	\$ 500.38
Paramedic	W170206	1100	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,442.00	\$ 244.20	\$ 122.10	\$ 122.10	\$ 764.08	\$ 200.00	\$ -	\$ -	\$ 4,059.48
PC Support Services	B070400	900	\$ 45.00	\$ 10.00	\$ 15.00	\$ 1,988.00	\$ 198.80	\$ 99.40	\$ 99.40	\$ 441.00	\$ -	\$ -	\$ 75.00	\$ 3,063.80
Phlebotomy	H170902	165	\$ 45.00	\$ 10.00	\$ 15.00	\$ 366.30	\$ 36.63	\$ 18.32	\$ 18.32	\$ 43.22	\$ 80.00	\$ -	\$ -	\$ 632.78
Practical Nursing	H170905	1350	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,987.00	\$ 298.70	\$ 149.35	\$ 149.35	\$ 729.00	\$ -	\$ -	\$ 75.00	\$ 4,395.40
Surgical Technology	H170211	1330	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,982.60	\$ 298.26	\$ 149.13	\$ 149.13	\$ 745.68	\$ -	\$ -	\$ 150.00	\$ 4,686.90
Surgical Technology AAD	H170211-A	310	\$ 45.00	\$ 10.00	\$ 15.00	\$ 688.20	\$ 68.82	\$ 34.41	\$ 34.41	\$ -	\$ 350.28	\$ -	\$ -	\$ 1,531.09
Veterinary Assisting	A010512	750	\$ 45.00	\$ 10.00	\$ 15.00	\$ 1,986.00	\$ 198.60	\$ 99.30	\$ 99.30	\$ 441.00	\$ 100.00	\$ 128.00	\$ -	\$ 2,459.90
Wastewater Treatment Technologies	P150527	285	\$ 45.00	\$ 10.00	\$ 15.00	\$ 632.70	\$ 63.27	\$ 31.64	\$ 31.64	\$ 194.00	\$ 50.00	\$ -	\$ -	\$ 1,073.24
Water Treatment Technologies	P150507	285	\$ 45.00	\$ 10.00	\$ 15.00	\$ 632.70	\$ 63.27	\$ 31.64	\$ 31.64	\$ 194.00	\$ 50.00	\$ -	\$ -	\$ 1,073.24

School Board of Sarasota County, Florida
Sarasota County Technical Institute
 High School Student Fee Schedule
 2011-2012

All high school students who park on the campus of SCTI will be required to display a SCTI parking tag. The cost per tag is \$10.00.

Accounting Operations 8203400	\$55.00
Program Uniform (2 @ \$15.00)	\$30.00
CTSO Membership	15.00
Parking Tag	10.00
Administrative Assistant 8212500	\$55.00
Program Uniform (2 @ \$15.00)	\$30.00
CTSO Membership	15.00
Parking tag	10.00
Architectural Drafting 8725400	\$80.00
Program Uniform (2 @ \$25.00)	\$50.00
CTSO Membership	15.00
Lock	5.00
Parking Tag	10.00
Automotive Collision Repair and Refinishing 8709000	\$73.50
Program Uniform (2 @ \$20.00)	\$40.00
CTSO Membership	15.00
Safety Glasses	3.50
Lock	5.00
Parking Tag	10.00
Automotive Service Technology 8709400	\$83.50
Program Uniform (2 @ \$20.00)	\$40.00
CTSO Membership	15.00
Metric 6" Steel Rule	3.00
Safety Glasses	3.50
Thermometer	7.00

Lock	5.00	
Parking Tag	10.00	
Business Computer Programming 8206500		\$56.00
Program Uniform (2 @ \$15.00)	\$30.00	
CTSO Membership	15.00	
CD-R (1)	1.00	
Parking Tag	10.00	
Business Supervision and Management 8215200		\$ 55.00
Program Uniform (2 @ \$15.00)	\$ 30.00	
CTSO Membership	15.00	
Parking Tag	10.00	
Computer Systems Technology 8732100		\$56.00
Program Uniform (2 @ \$15.00)	\$30.00	
CTSO Membership	15.00	
CD-R (1)	1.00	
Parking Tag	10.00	
Cosmetology (1st Year) 8757200		\$315.00
Program Uniform (2 @ \$20.00)	\$40.00	
CTSO Membership	15.00	
Cosmetology Kit	250.00	
Parking Tag	10.00	
Cosmetology (2nd Year) 8757200		\$135.00
Program Uniform (2 @ \$20.00)	\$40.00	
CTSO Membership	\$15.00	
Manikin - Dionne - Afro	\$37.00	
Manikin - Patty - White	\$33.00	
Parking Tag	\$10.00	
Culinary Arts 8800500		\$140.00
Program Uniform (2 @ \$55.00)	\$110.00	
CTSO Membership	15.00	

Lock	5.00	
Parking Tag	10.00	
Customer Assistance Technology 8218100		\$ 55.00
Program Uniform (2 @ \$15.00)	\$ 30.00	
CTSO Membership	15.00	
Parking Tag	10.00	
Digital Design 8209600		\$68.00
Program Uniform (2 @ \$15.00)	\$30.00	
CTSO Membership	15.00	
CD-R (5 @ \$1.00)	5.00	
DVD (3 @ \$2.67)	8.00	
Parking Tag	10.00	
Digital Video Production 8772400		\$ 71.85
DVDs with Cases (10)	27.00	
3" Binder	4.95	
Three-Subject Spiral Notebook	1.95	
SCTI Uniform Shirt (extra charge for XXL and larger)	12.95	
CTSO Membership	15.00	
Parking Tag	10.00	
Early Childhood Education (1st Year) 8503210		\$150.00
Program Uniform (2 @ \$35.00)	\$70.00	
CTSO Membership	15.00	
Childcare Supply Kit	50.00	
Lock	5.00	
Parking Tag	10.00	
Early Childhood Education (2nd Year) 8503210		\$75.00
Program Uniform (Scrub Pants)	\$20.00	
CPR Class	20.00	
State Exams (Special Needs & Early Literacy)	20.00	
Lock	5.00	
Parking Tag	10.00	

Electronic Business Enterprise 8200300 \$ 55.00

Program Uniform (2 @ \$15.00) \$ 30.00
CTSO Membership 15.00
Parking Tag 10.00

Emergency Medical Technician W170205 \$223.00

Program Uniform (2 @ \$25.00) \$50.00
CTSO Membership 20.00
Drug Testing 65.00
Medical Supplies 60.00
Project Supplies 18.00
Parking Tag 10.00

Fire Fighter 8918100 \$209.00

Fuel (Live Fire) \$75.00
Liquid Smoke 10.00
Personal Rope 6.00
Drug Testing 65.00
Burn Building Facilities 25.00
Equipment Expendables 18.00
Parking Tag 10.00

Students may either lease or purchase the below listed equipment
from the approved vendor: Varies

Bunker Gear \$460.00
Boots, Hood, & Fire Gloves 160.00

First Responder 8417170 \$ 223.00

Program Uniform (2 @ \$25.00) \$ 50.00
CTSO Membership 20.00
Drug Testing 65.00
Medical Supplies 60.00
Project Supplies 18.00
Parking Tag 10.00

Legal Administrative Specialist 8212000		\$55.00
Program Uniform (2 @ \$15.00)	\$30.00	
CTSO Membership	15.00	
Parking Tag	10.00	
Marine Service Technology 8751000		\$73.50
Program Uniform (2 @ \$20.00)	\$40.00	
CTSO Membership	15.00	
Safety Glasses	3.50	
Lock	5.00	
Parking Tag	10.00	
Medical Administrative Specialist 8212300		\$55.00
Program Uniform (2 @ \$15.00)	\$30.00	
CTSO Membership	15.00	
Parking tag	10.00	
Multimedia Design Technology 8212400		\$68.00
Program Uniform (2 @ \$15.00)	\$30.00	
CTSO Membership	15.00	
CD-R (5 @ \$1.00)	5.00	
DVD (3 @ 2.67)	8.00	
Parking Tag	10.00	
Nursing Assistant - Acute and Long Term Care 8417210		\$ 273.00
Program Uniform (2 @ \$50.00)	\$ 100.00	
CTSO Membership	20.00	
Drug Testing	65.00	
Medical Supplies	60.00	
Project Supplies	18.00	
Parking Tag	10.00	
PC Support Services 8207340		\$55.00
Program Uniform (2 @ \$15.00)	\$30.00	
CTSO Membership	15.00	
Parking Tag	10.00	

Practical Nursing 8418300 \$ 273.00

Program Uniform (2 @ \$50.00)	\$ 100.00
CTSO Membership	20.00
Drug Testing	65.00
Medical Supplies	60.00
Project Supplies	18.00
Parking Tag	10.00

Veterinary Assisting 8115110 \$139.90

Program Uniform (2 @ \$17.95)	\$35.90
CTSO Membership	17.00
Medical Supplies	53.00
Online Curriculum	34.00

**School Board of Sarasota County
Sarasota County Technical Institute**

Testing Fee Schedule for 2011-2012

Ability to Benefit (ATB)

ATB Exam for SCTI students	No Charge
ATB Exam for Other Institutions	\$45.00

Comira Testing – Public	\$35.00
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Criminal Justice Basic Ability Test (CJBAT)

CJBAT Exam	\$40.00
CJBAT Re-Test	\$35.00
CJBAT/TABE Combination Exam	\$60.00

Health Education System, Inc. (HESI)

HESI Exam	\$40.00
HESI Exam for Other Institutions	\$45.00

IQ Systems – Public	\$35.00
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ISO Quality Testing	Paid hourly per test by company
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Kryterion Testing	Paid hourly per test by company
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MCAS Test – Public	\$35.00
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Paraprofessional Examination

SBSC Employees Retest (First Time Free.)	\$45.00
All Others	\$75.00

Performance Assessment Network (PAN) Re-Test for All (First Time Free.)

Access 2007	\$20.00
Bookkeeping	\$20.00
Excel 2007	\$20.00
Registrar 2011	\$20.00
Registrar (ETS)	\$40.00
Typing	\$20.00
Word 2007	\$20.00

School Board of Sarasota County
Sarasota County Technical Institute

Testing Fee Schedule for 2011-2012

Surgical Technology

Surgical Technology Exam Mail-out Administration **\$50.00**

Test of Adult Basic Education (TABE)

TABE Exam and Processing Fee **\$45.00**

TABE Re-Test per section **\$ 5.00**

TABE Complete Exam Re-Test **\$20.00**

TABE for All Others **\$40.00**

TABE Mail-out Administration **\$50.00**

Western Governor's University (WGU)

WGU Online Exam **\$40.00**

Other Charges and Fees

Extra Copy of Official Results **\$ 5.00**

Proctor Fee for Other Agencies **\$40.00**

Proctor Fee Returning Clients for Other Agencies **\$35.00**

Sarasota County Technical Institute

Facility Utilization Worksheet
During Normal Building Operations



Organization: _____

Contact (Name / Phone #): _____

Proposed Date(s): _____

Room / Area	Capacity	Time	Rate	Quantity	Total
Conference Center	250	4 hours	\$289		\$0
			\$251		\$0
		8 hours	\$433		\$0
			\$377		\$0
Bistro	50	4 hours	\$199		\$0
			\$173		\$0
		8 hours	\$298		\$0
			\$259		\$0
Communicating Space / Atrium	Varies	4 hours	\$389		\$0
			\$368		\$0
		8 hours	\$583		\$0
			\$551		\$0
Conference Room	20	4 hours	\$199		\$0
			\$173		\$0
		8 hours	\$298		\$0
			\$259		\$0
Classroom	24	4 hours	\$199		\$0
			\$173		\$0
		8 hours	\$298		\$0
			\$259		\$0
Double Classroom	48	4 hours	\$298		\$0
			\$259		\$0
		8 hours	\$447		\$0
			\$388		\$0
Computer Lab	24	4 hours	\$285		\$0
			\$248		\$0
		8 hours	\$428		\$0
			\$371		\$0
Portable	24	4 hours	\$70		\$0
			\$60		\$0
		8 hours	\$140		\$0
			\$120		\$0

Standard Rate
Not-for-Profit Rate

Room / Area Charges	\$0
Multiple Rooms / Areas Discount (10%)	\$0
Custodial / Cafeteria Support (\$40 per hour)	\$0
Total Adjusted Room / Area Charges to include Labor	\$0
Booking Fee (5%)	\$0
Subtotal	\$0
Sales Tax (7%)	\$0
Total Charges	\$0

Sarasota County Technical Institute

Facility Utilization Worksheet
 During Extended Building Operations



Organization: _____

Contact (Name / Phone #): _____

Proposed Date(s): _____

Room / Area	Capacity	Time	Rate	Quantity	Total
Conference Center	250	4 hours	\$385		\$0
			\$335		\$0
		8 hours	\$578		\$0
			\$503		\$0
Bistro	50	4 hours	\$265		\$0
			\$230		\$0
		8 hours	\$398		\$0
			\$345		\$0
Communicating Space / Atrium	Varies	4 hours	\$518		\$0
			\$490		\$0
		8 hours	\$777		\$0
			\$735		\$0
Conference Room	20	4 hours	\$265		\$0
			\$230		\$0
		8 hours	\$398		\$0
			\$345		\$0
Classroom	24	4 hours	\$265		\$0
			\$230		\$0
		8 hours	\$398		\$0
			\$345		\$0
Double Classroom	48	4 hours	\$398		\$0
			\$345		\$0
		8 hours	\$596		\$0
			\$518		\$0
Computer Lab	24	4 hours	\$380		\$0
			\$330		\$0
		8 hours	\$570		\$0
			\$495		\$0
Portable	24	4 hours	\$70		\$0
			\$60		\$0
		8 hours	\$140		\$0
			\$120		\$0

Standard Rate
Not-for-Profit Rate

Room / Area Charges	\$0
Multiple Rooms / Areas Discount (10%)	\$0
Custodial / Cafeteria Support (\$40 per hour)	\$0
Total Adjusted Room / Area Charges to include Labor	\$0
Booking Fee (5%)	\$0
Subtotal	\$0
Sales Tax (7%)	\$0
Total Charges	\$0

Attachment

Workforce Education Tuition and Fees 2011-12

The 2011 General Appropriations Act amended the tuition and fees policies for 2011-12. The following changes to tuition levels for 2011-12 were included:

- **Effective July 1, 2011, the standard tuition was increased to \$2.22 for Career Certificates/Applied Technology Diplomas and a block tuition rate of \$45.00 per half year, or \$30.00 per term for Adult General Education.**

According to the workforce development fees statute, s. 1009.22(3), Florida Statutes, a district's tuition must be within 5 percent (above or below) of the standard tuition and out-of-state fee, if applicable. **Therefore, the 2011-12 standard tuition range for certificate programs is \$2.11 to \$2.33. Adult General Education is \$45.00 per half year, or \$30.00 per term.** *NOTE: If a district's 2010-11 standard tuition falls within the range above, the school board is not required to raise tuition in 2011-12. For example, if a district's 2010-11 career certificate (PSAV) tuition was \$2.16, this falls within 5 percent of the standard tuition for 2011-12 and is not required to change. If a district's 2010-11 career certificate (PSAV) tuition was \$1.96, the new tuition for 2011-12 must be increased (at a minimum) to \$2.11 in order to be within 5 percent of the standard tuition of \$2.22.*

The tables found on the next pages provide a summary of the charges allowed for the program areas of Career Certificates (PSAV), Applied Technology Diplomas (ATD), and Adult General Education (AGE). The summary includes ranges for tuition, out-of-state fees, and the optional fees for student financial aid, capital improvement, and technology.

For Career Certificate/Applied Technology Diplomas, student financial aid, capital improvement and technology fees are discretionary and are, therefore, not required. However, it is important to note that if these fees are charged, the amount allowed to be charged for these fees varies. If student financial aid fees are charged, the highest amount allowed is 10 percent of tuition (for residents) or 10 percent of the sum of tuition and out-of-state fee (for nonresidents). Thus, the amount charged for student financial aid can be any percent **up to 10 percent**. If capital improvement or technology fees are charged, the highest amount allowed is 5 percent of tuition (for residents) or 5 percent of the sum of tuition and out-of-state fee (for nonresidents). Thus, the amount allowed to be charged for a capital improvement or technology fee is any percent **up to 5 percent**.

Career Certificates/Applied Technology/Diplomas

RESIDENT	Standard Fee Rate	Minimum Fee Rate ⁽¹⁾	Maximum Fee Rate ⁽¹⁾
Tuition	2.22	2.11	2.33
Student Financial Aid ⁽²⁾ <i>(10% of Tuition)</i>	0.22	0.21	0.23
Capital Improvement Fee ⁽²⁾ <i>(5% of Tuition)</i>	0.11	0.10	0.11
Technology Fee ⁽²⁾ <i>(5% of Tuition)</i>	0.11	0.10	0.11
NONRESIDENT	Standard Fee Rate	Minimum Fee Rate ⁽¹⁾	Maximum Fee Rate ⁽¹⁾
Tuition	2.22	2.11	2.33
Out-of-State Fee	6.66	6.33	6.99
Full Cost: Standard Tuition + Out-of-State Fee	8.88	8.44	9.32
Student Financial Aid ⁽²⁾ <i>(10% of Tuition + Out-of-State Fee)</i>	0.88	0.84	0.93
Capital Improvement Fee ⁽²⁾ <i>(5% of Tuition + Out-of-State Fee)</i>	0.44	0.42	0.46
Technology Fee ⁽²⁾ <i>(5% of Tuition + Out-of-State Fee)</i>	0.44	0.42	0.46

- (1) Each district school board may adopt tuition that is within the range of 5 percent below to 5 percent above the standard tuition and out-of-state fee, if applicable according to s.1009.22(3)(f), Florida Statutes
- (2) Student Financial Aid, Capital Improvement, and Technology Fees are discretionary and are not required.

**Adult General Education
(for Non-fee waived students)**

	Standard Rate	Minimum Rate⁽¹⁾	Maximum Rate⁽¹⁾
Block Tuition (Per half year)⁽²⁾	45.00	42.75	47.25
Out-of-State Fee	135.00	128.25	141.75
Full Cost: Standard Tuition + Out-of-State Fee	180.00	171.00	189.00
	Standard Rate	Minimum Rate⁽¹⁾	Maximum Rate⁽¹⁾
Block Tuition (Per term)⁽²⁾	30.00	28.50	31.50
Out-of-State Fee	90.00	85.50	94.50
Full Cost: Standard Tuition + Out-of-State Fee	120.00	114.00	126.00

- (1) Each district school board may adopt tuition that is within the range of 5 percent below to 5 percent above the standard tuition and out-of-state fee, if applicable according to s.1009.22(3)(f), Florida Statutes.
- (2) Tuition does not vary based on instructional hours scheduled or number of Adult General Education programs in which the student is enrolled.

2011 Legislative Changes

Fees

Effective July 1, 2011, s. 1009.22(3)(c), Florida Statutes, has been amended to include the following language:

For adult general education programs, a block tuition of \$45 per half year or \$30 per term shall be assessed for residents and nonresidents, and the out-of-state fee shall be \$135 per half year or \$90 per term. Each district school board and Florida College System institution board of trustees shall adopt policies and procedures for the collection of and accounting for the expenditure of the block tuition. All funds received from the block tuition shall be used only for adult general education programs. Students enrolled in adult general education programs may not be assessed the fees authorized in subsection (5), subsection (6), or subsection (7).

Residency for Tuition Purposes

Effective July 1, 2011, s. 1009.22(3)(a), Florida Statutes, has been amended to read:

Except as otherwise provided by law, fees for students who are nonresidents for tuition purposes must offset the full cost of instruction. **Residency of students shall be determined as required in s. 1009.21 Florida Statutes.** Fee-nonexempt students enrolled in vocational-preparatory instruction shall be charged fees equal to the fees charged for adult general education programs. Each community college that conducts college-preparatory and vocational-preparatory instruction in the same class section may charge a single fee for both types of instruction.

For all workforce education students, a determination of residency for tuition purposes must be made according to the requirements in s. 1009.21, Florida Statutes. Districts must identify students as residents for tuition purposes in the WDIS data reporting system using the Adult Fee Status element.

Fee Exemptions

Effective July 1, 2011, s. 1009.25, Florida Statutes, has been amended to remove the following information:

s. 1009.25, Florida Statutes, is amended to read:

Fee exemptions.—

~~(1) The following Students are exempt from any requirement for the payment of tuition and fees, including lab fees, for adult basic, adult secondary, or career preparatory instruction:~~

~~(a) A student who does not have a high school diploma or its equivalent.~~

~~(b) A student who has a high school diploma or its equivalent and who has academic skills at or below the eighth grade level pursuant to state board rule. A student is eligible for this exemption from fees if the student's skills are at or below the eighth grade level as measured by a test administered in the English language and approved by the Department of Education, even if the student has skills above that level when tested in the student's native language.~~

Effective July 1, 2011, s. 1011.80 (10), Florida Statutes, has been amended to include the following information:

A student who is coenrolled in a K-12 education program and an adult education program may not be reported for purposes of funding in an adult education program, except that for the 2011-2012 fiscal year only, students who are coenrolled in core curricula courses for credit recovery or dropout prevention purposes may be reported for funding for up to two courses per student. Such students are exempt from the payment of the block tuition for adult general education programs provided in s. 1009.22(3)(c) Florida Statutes.

Statutory References for Fees

Tuition Statutes

The following are the current statutory references related to Workforce Fees:

- s. 1009.21, Florida Statutes, Determination of resident status for tuition purposes
- s. 1009.22, Florida Statutes, Workforce education postsecondary student fees
- s. 1009.25, Florida Statutes, Organizes all fee exemptions for all sectors
- s. 1009.26, Florida Statutes, Organizes all fee waivers for all sectors
- s. 1009.27, Florida Statutes, Organizes references to fee deferrals for all sectors
- s. 1011.80(10), Florida Statutes, Fee exemption for coenrolled students

Standard Tuition and Nonresident Fees

Effective July 1, 2011, standard tuition shall be \$2.22 per contact hour for programs leading to a career certificate or an applied technology diploma and a block tuition of \$45 per half year or \$30 per term shall be assessed for residents and nonresidents, and the out-of-state fee shall be \$135 per half year or \$90 per term for adult general education programs (see specific Appropriation 96 in the 2011 General Appropriations Act – SB 2000). Each district school board may adopt tuition that is within the range of 5 percent below to 5 percent above the standard tuition and out-of-state fee, if applicable (s. 1009.22(3)(e) Florida Statutes. These out-of-state fees must be charged to students classified as nonresidents for tuition purposes, in addition to the tuition.

Beginning with the 2008-09 fiscal year, and each year thereafter, the standard tuition per contact hour shall increase at the beginning of each fall semester at a rate equal to inflation, **unless otherwise provided in the General Appropriations Act**. The inflation rate will be reported by the Office of Economic and Demographic Research to the President of the Senate, the Speaker of the House of Representatives, the Governor, and the State Board of Education each year prior to March 1.

Note: Since the fee was included in the General Appropriations Act, this inflationary increase does not apply for 2011-12.

Financial Aid Fee

School districts are **permitted** to collect, for financial aid purposes, up to an additional 10 percent of the student fees collected for *workforce development education programs* as stated in s. 1009.22(5), Florida Statutes. This fee may not be collected for adult general education programs (s. 1009.22(3), Florida Statutes).

Capital Improvement Fee

School districts are **permitted** to collect a separate capital improvement fee for capital improvements, technology enhancements, or equipping buildings which may not exceed 5 percent of the tuition fee for resident students or 5 percent of the tuition and out-of-state fee for nonresident students. For additional information see s. 1009.22(6), Florida Statutes. This fee may not be collected for adult general education programs (s. 1009.22(3), Florida Statutes).

Technology Fee

School districts are **permitted** to collect a separate technology fee, effective July 1, 2009. Section 1009.22(7), Florida Statutes, addresses the statutory requirements. According to the statute, "Each district school board and community college board of trustees is authorized to establish a separate fee for technology, not to exceed 5 percent of tuition per credit hour or credit-hour equivalent for resident students and not to exceed 5 percent of

tuition and the out-of-state fee per credit hour or credit-hour equivalent for nonresident students. Revenues generated from the technology fee shall be used to enhance instructional technology resources for students and faculty and shall not be included in any award under the Florida Bright Futures Scholarship Program." This fee may not be collected for adult general education programs (s. 1009.22(3), Florida Statutes).

Other Fees

s. 1009.22(8) and (9), Florida Statutes, states:

(8) Each district school board is authorized to establish specific fees for workforce development instruction not reported for state funding purposes or for workforce development instruction not reported as state funded full-time equivalent students. District school boards and district boards of trustees are not required to charge any other fee specified in this section for this type of instruction.

(9) District school boards are not authorized to charge students enrolled in workforce development programs any fee that is not specifically authorized by statute. In addition to matriculation, tuition, financial aid, capital improvement, and technology fees, as authorized in this section, district school boards are authorized to establish fee schedules for the following user fees and fines: laboratory fees; parking fees and fines; library fees and fines; fees and fines relating to facilities and equipment use or damage; access or identification card fees; duplicating, photocopying, binding, or microfilming fees, standardized testing fees; diploma replacement fees; transcript fees; application fees; graduation fees; and late fees related to registration and payment. Such user fees and fines shall not exceed the cost of services provided and shall only be charged to persons receiving the service. . . .

Fee Exemptions

Fee exemptions are defined in s. 1009.25, Florida Statutes.

Fee Waivers

Fee Waivers are defined in s. 1009.26, Florida Statutes. School districts may provide fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

Differential Out-of-State Fee

Section 1009.22(4), Florida Statutes, provides that a district school board that has a service area that borders another state may implement a plan for a differential out-of-state fee.

Applied Academics (Vocational Preparatory Instruction)

There has been some confusion about fees for Applied Academics (Vocational Preparatory Instruction). The Department considers Applied Academics (Vocational Preparatory Instruction) as an Adult Education course. Students receiving this instruction are fee-exempt if they satisfy the fee exemption criteria for Adult Education students. However, s. 1009.22(3)(a), Florida Statutes, states: "Fee-nonexempt students enrolled in Vocational-Preparatory Instruction shall be charged fees equal to the fees charged for **adult general education**."

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